

DINERO PERCIBIDO POR LOS SINDICATOS Y LA PATRONAL NAVARRA DESDE LOS PRESUPUESTOS GENERALES ENTRE 2001-2015

DEPARTAMENTO			TOTAL (2001-2016)				
			UGT	CCOO	LAB	ELA	CEN
Presidencia							
	Representatividad	769.631,53	127.685,61	223.830,61	243.119,62	174.995,69	-
Hacienda		-	-	-	-	-	-
Derechos Sociales		-	-	-	-	-	-
	Servicio Navarro Empleo	148.037.111,71	56.412.831,38	49.449.169,57	2.196,00	-	42.172.914,76
	Resto unidades	2.383.687,49	1.637.928,25	709.759,24	-	-	36.000,00
Desarrollo Económico		-	-	-	-	-	-
	Comité proceso electoral	650.378,71	162.594,68	162.594,68	162.594,68	162.594,68	-
	Representatividad	5.469.789,15	1.771.145,26	1.416.565,26	747.211,03	1.234.867,61	300.000,00
	CES	891.998,10	179.278,10	176.900,72	59.757,87	59.745,87	416.315,53
	Tribunal Laboral	2.227.588,56	1.113.794,28	1.113.794,28	-	-	-
	Proyectos riesgos laborales	28.870,76	8.870,76	20.000,00	-	-	-
	Programa autónomos	6.359,07	-	-	-	-	6.359,07
	Mejora medioambiental	939.730,68	-	-	-	-	939.730,68
	Promoción Res. Social	97.290,66	47.987,01	49.303,65	-	-	-
	Programas prevención RRL	9.991.925,51	3.885.722,55	3.951.406,70	-	-	2.154.796,26
	Seguridad y Salud en obras Admón.	1.455.781,88	489.799,75	515.847,50	-	-	450.134,63
	Delegados CFN prevención RRL	7.008.150,10	2.527.142,50	2.522.049,64	-	-	1.958.957,96
	Participación órganos (CDS/SNE)	942.156,00	310.248,00	310.736,00	5.312,00	-	315.860,00
		-	-	-	-	-	-
		-	-	-	-	-	-
Desarrollo Rural		-	-	-	-	-	-
Sanidad		-	-	-	-	-	-
	Representatividad	330.116,62	50.986,66	64.458,44	128.624,16	86.047,36	-
	INSL	1.561.406,37	950.710,19	435.989,81	174.706,37	-	-
Cultura		876.744,17	524.785,73	351.958,44	-	-	-
RR-CC-II		2.961.444,90	1.605.392,70	1.356.052,20	-	-	-
Educación		-	-	-	-	-	-
	Representatividad	294.690,70	32.036,25	117.072,84	95.917,67	45.994,96	3.668,98
			71.838.939,65	62.947.489,58	1.619.439,40	1.764.246,17	48.754.737,87

	UGT	CCOO	LAB	ELA	CEN
Total representatividad 2001-2016	2.144.448,45	1.984.521,82	1.377.467,16	1.704.500,30	303.668,98
%Representntividad	28,54	26,41	18,33	22,68	4,04
%representntividad (sin CEN)	29,74	27,52	19,10	23,64	
% Representatividad sobre total	2,99	3,15	85,06	96,61	0,62
Total SNE	56.412.831,38	49.449.169,57	2.196,00	-	42.172.914,76
%	38,1072	33,4032	0,0015	-	28,4881
Representatividad Admon.	178.672,27	288.289,05	371.743,78	261.043,05	1.099.748,15
	16,25	26,21	33,80	23,74	100,00
Representatividad Empresas	1.771.145,26	1.416.565,26	747.211,03	1.234.867,61	5.169.789,15
	34,26	27,40	14,45	23,89	100,00

		UGT	CCOO	LAB	ELA	CEN
6.250.071,26	2016	2.260.407,30	2.315.825,47	218.043,27	263.959,19	1.191.836,03
11.367.629,70	2015	4.180.360,74	4.726.710,97	72.853,39	75.692,78	2.312.011,82
14.475.275,67	2014	5.423.148,35	5.513.342,15	46.234,79	45.775,37	3.446.775,01
15.227.502,24	2013	5.378.023,75	4.643.311,64	46.924,99	56.518,35	5.102.723,51
16.452.661,18	2012	6.314.953,99	6.444.800,75	98.709,81	98.233,75	3.495.962,88
18.447.948,89	2011	6.594.299,23	6.445.058,33	90.793,98	89.567,13	5.228.230,22
20.992.160,13	2010	7.520.955,62	7.678.110,29	111.799,31	110.519,56	5.570.775,35
15.419.233,33	2009	5.891.091,99	5.264.415,99	110.271,20	111.192,94	4.042.261,21
17.616.306,51	2008	5.737.540,04	5.694.167,67	140.375,96	145.501,00	5.898.721,84
15.472.738,03	2007	5.324.724,00	5.135.917,70	113.672,42	129.408,57	4.769.015,34
11.940.167,28	2006	4.215.511,48	4.175.791,35	87.855,61	117.894,27	3.343.114,56
9.160.414,45	2005	3.819.371,90	2.908.978,03	93.756,48	107.862,22	2.230.445,81
5.213.964,04	2004	3.487.896,99	540.719,59	91.279,78	108.084,17	985.983,50
3.866.086,79	2003	2.506.924,55	527.317,07	95.861,68	104.977,30	631.006,18
2.659.683,62	2002	1.725.662,42	502.293,72	100.214,19	99.516,14	231.997,14
2.363.009,58	2001	1.458.067,29	430.728,88	100.792,53	99.543,42	273.877,46
186.924.852,67	€	71.838.939,65	62.947.489,58	1.619.439,40	1.764.246,17	48.754.737,87
31.101.678.537	Ptas.	11.952.993.813	10.473.581.001	269.452.044	293.545.864	8.112.105.815
	%	38,43	33,68	0,87	0,94	26,08

138.170.114,80	%Representatividad/total (sin CEN)	52.794.800,87	38.369.840,88	25.589.105,26	32.469.976,98	-
	Diferencia con lo perciBido	19.044.138,79	24.577.648,70	- 23.969.665,86	- 30.705.730,81	

186.924.852,67	Total percibido	71.838.939,65	62.947.489,58	1.619.439,40	1.764.246,17	48.754.737,87
148.037.111,71	total SNE	56.412.831,38	49.449.169,57	2.196,00	-	42.172.914,76
	%SNE/ total	78,53	78,56	0,14	-	86,50
	Resto (No repres.-No SEN)	13.281.659,82	11.513.798,19	239.776,24	59.745,87	6.278.154,13
	%Rresto/total	18,49	18,29	14,81	3,39	12,88
	Total representatividad 2001-2016	2.144.448,45	1.984.521,82	1.377.467,16	1.704.500,30	303.668,98
	%Representantividad/total	2,99	3,15	85,06	96,61	0,62
		100,00	100,00	100,00	100,00	100,00
		71.838.939,65	62.947.489,58	1.619.439,40	1.764.246,17	48.754.737,87
	Riesgos Laborales	7.862.245,75	7.445.293,65	174.706,37	-	4.563.888,85
	Ptas.	1.308.167.621,36	1.238.792.629,25	29.068.694,08	-	759.367.210,20
		39,22	37,14	0,87	0,00	22,77

Total UGT+CCOO+CEN	183.541.167,10	98,19
ptas.	30.538.680.629	
Total LAB+ELA	3.383.685,57	1,81
ptas.	562.997.908	
Total	186.924.852,67	100,00
ptas.	31.101.678.537	